

RAP Projects	Approved Funding	Employment outcomes
Regional Aged Care Strategic Plan	\$85,000	110 expected in implementation
Coffs Harbour English Language Centre	\$38,500	
Coffs Harbour Technology Park Strategy Study	\$20,000	expected 220 ft in 15 yrs; 20 in 1 yr
Agribusiness Development Coordinator	\$70,000	
Agribusiness Database Project	\$20,000	
Exotic Farm Produce Plan	\$3,000	
Regional Cuisine Project	\$40,000	
Booroongen Djugun	\$30,000	
Produce and Services Virtual Outlet Project	\$10,000	
Sales Representative in Sydney for AHC Products	\$14,440	
Banana Restructure and Recovery Project	\$29,500	not quantified
Banana Industry Implementation Project	\$19,500	up to 78 in 5 years
Regional Performance Venue Stage 1	\$20,000	see Phases 2/3
Regional Performance Venue – F/study Phase 2 & 3	\$68,000	expected 130 short term in construction, 10 ft & 50 casual on implementation
Economic Strategic Study for the Kempsey Shire (joint funding initiative)	\$22,000	not quantified
Land Based Aquaculture in Lower Macleay	\$25,000	2ft, 9 pt during study, expected 200 in implementation
Project Mgr - Wutuma Aboriginal Keeping Place Cultural Centre	\$33,000	
Fishing Industry Growth Strategy	\$9,200	
Event Coordination in the Manning Valley	\$60,000	15% increase in attendance, extra 4050 tourists, 13 new events = 21 jobs estimated 34 new positions on campus and 119 indirect
Coffs Harbour Business Incubator	\$646,200	
Hastings Industry Measurement System (HIMS) – Tourism	\$29,700	
Hastings Council Farmers Markets (Agriculture)	\$65,890	50-74 ft, 5 pt and 10-15 casual overall; 5 ft related to farmers markets
Inbound Tourism Education Project	\$69,575	
Marketing the Hastings as a Regional Filming Destination	\$32,636	up to 25 ft/pt and 250 indirect as film extras
Native Hardwoods Furniture & Wood Products Industry Development Program	\$66,000	3 ft & 1 pt
Economic Development Study - Greater Taree City Council	\$17,545	not currently quantifiable
Aged Care Implementation Project - Stage 2	\$55,000	>125 jobs identified
Hastings Events Co-ordinator	\$55,000	7 ft with others to be identified
Ngurrula - Arts and Training Facility	\$161,056	estimated 10- 17 ft
Economic Development Study - Forster/Great Lakes	\$26,317	not currently quantifiable
Emerging Industries PO (formerly DRAP IDO Agribusiness - AHC region (18 months)	\$86,400	estimate 100 ft in 2-1/2 yrs
Regional Cuisine Project (stage 2 & 3) 2yr funding	\$96,800	expected 16 ft positions
Woolgoolga Senior Citizen Centre	\$137,500	60 in construction phase, then 4ft and 3pt when operational
Native Hardwoods IDO	\$94,765	potentially 36

Regional Coordinator - Film and TV Industry

\$55,000

estimated 160

Total **\$2,312,524**

DRAP Projects

Agricultural Land Use Options - Manning Valley - DRAP	\$16,280	Nil direct
Strategic Response to Dairy RAP Implementation - DRAP	\$48,000	1 direct part-time position
Dairy Communities Transition Assistance Programme DRAP	\$33,000	Nil direct
Establish Express Coach Builders Repair/Refurbishment Facility DRAP-Nambucca	\$291,500	27 ft jobs
Works Programme for Milk Factory Workers DRAP	\$957,048	12 of 24 still work with Council
Strategic Plan for Import Replacement of Medicinal Herbs and related products - DRAP	\$20,000	estimated 56 indirect
Australian Architectural Hardwoods DRAP-Kempsey	\$385,000	4 ft, 1 pt
AHCACC DRAP Project Officer	\$49,000	1 pt
Booma Highland Aquaculture -Commercialisation of Freshwater Eastern Cod	\$99,000	6 ft, 2 pt +construction labour
Expansion of Perenti Catering-Gloucester	\$19,900	1ft, 1pt plus casuals
Everson Meatworks Expansion-Kempsey	\$621,500	10 ft + 20 indirect
Trudalong Farm Tours (native animal display/education centre) - Gloucester	\$25,740	1ft, 1pt
Slade Refridgerated Storage-Wauchope	\$180,000	9 ft
Australian Solar Timbers	\$715,000	25 ft + 27 indirect
Redevelopment of Hastings Valley Dairy Facility	\$1,650,000	estimated 30 over 3 years
Gloucester Riverside Retreat and Equestrian Centre	\$220,000	2 ft, 6 pt initially, to go to 7 ft, 1pt by 12/03
Lahey Detailed Joinery expansion	\$355,200	18 ft
Hokubee Australia - Hastings (Meat) Processing Plant	\$935,000.00	estimated 58 - 72ft
Expansion of Wingham Abattoir	\$990,000	115 ft
Vanderley Nursery Expansion-Wauchope	\$110,000	6-7 ft
Total	\$7,721,168	